



(Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>16,983,973,625.00</b>	<b>313,685,529.41</b>	<b>17,297,659,154.41</b>	<b>3,819,457,849.67</b>	<b>3,793,343,230.66</b>	<b>13,478,201,304.74</b>
Legislación	1,335,236,185.00	17,912.89	1,335,254,097.89	472,739,320.04	472,709,887.19	862,514,777.85
Justicia	5,398,580,643.00	-2,331,996.36	5,396,248,646.64	1,275,025,881.37	1,270,409,345.33	4,121,222,765.27
Coordinación de la Política de Gobierno	2,120,317,391.00	67,233,466.31	2,187,550,857.31	661,504,253.54	657,552,616.71	1,526,046,603.77
Asuntos Financieros y Hacendarios	1,134,094,872.00	247,535,125.93	1,381,629,997.93	177,949,147.57	175,918,916.83	1,203,680,850.36
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	5,384,669,893.00	10,410,977.34	5,395,080,870.34	971,366,315.11	959,272,270.94	4,423,714,555.23
Otros Servicios Generales	1,611,074,641.00	-9,179,956.70	1,601,894,684.30	260,872,932.04	257,480,193.66	1,341,021,752.26
<b>Desarrollo Social</b>	<b>52,201,430,480.00</b>	<b>975,089,113.94</b>	<b>53,176,519,593.94</b>	<b>11,751,919,827.54</b>	<b>11,703,419,566.17</b>	<b>41,424,599,766.40</b>
Protección Ambiental	238,380,999.00	-183,989.83	238,197,009.17	55,484,797.37	54,764,585.51	182,712,211.80
Vivienda y Servicios a la Comunidad	1,669,011,745.00	264,809,258.67	1,933,821,003.67	171,490,411.69	169,242,515.88	1,762,330,591.98
Salud	9,263,355,830.00	156,506.67	9,263,512,336.67	1,878,629,442.26	1,874,979,024.69	7,384,882,894.41
Recreación, Cultura y Otras Manifestaciones Sociales	513,854,708.00	-1,793,512.92	512,061,195.08	107,287,566.37	103,716,732.80	404,773,628.71
Educación	38,009,651,627.00	940,101,220.55	38,949,752,847.55	9,027,647,308.99	8,997,726,857.30	29,922,105,538.56
Protección Social	1,496,961,836.00	-17,454,920.83	1,479,506,915.17	336,084,520.24	328,378,973.25	1,143,422,394.93
Otros Asuntos Sociales	1,010,213,735.00	-210,545,448.37	799,668,286.63	175,295,780.62	174,610,876.74	624,372,506.01
<b>Desarrollo Económico</b>	<b>3,685,788,205.00</b>	<b>458,371,716.90</b>	<b>4,144,159,921.90</b>	<b>712,850,917.96</b>	<b>683,136,810.32</b>	<b>3,431,309,003.94</b>
Asuntos Económicos, Comerciales y Laborales en General	256,332,857.00	-14,050.04	256,318,806.96	49,131,741.36	46,577,881.41	207,187,065.60
Agropecuaria, Silvicultura, Pesca y Caza	987,246,475.00	-15,067,614.27	972,178,860.73	192,018,408.51	176,306,399.89	780,160,452.22
Ccombustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	18,200,000.00	-1,116,763.46	17,083,236.54	4,283,236.54	0.00	12,800,000.00
Transporte	1,767,493,973.00	388,538,512.20	2,156,032,485.20	310,857,318.42	310,496,212.63	1,845,175,166.78
Comunicaciones	116,610,813.00	55,463,407.79	172,074,220.79	24,933,131.02	24,569,308.68	147,141,089.77
Turismo	298,807,581.00	30,532,078.79	329,339,659.79	73,581,769.93	67,800,826.37	255,757,889.86
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	241,096,506.00	36,145.89	241,132,651.89	58,045,312.18	57,386,181.34	183,087,339.71
<b>Otras No Clasificadas en Funciones Anteriores</b>	<b>22,600,786,015.00</b>	<b>457,279,809.20</b>	<b>23,058,065,824.20</b>	<b>5,008,208,832.08</b>	<b>5,008,208,832.08</b>	<b>18,049,856,992.12</b>
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,686,544,221.00	-16,308,804.15	3,670,235,416.85	649,342,070.69	649,342,070.69	3,020,893,346.16
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	18,914,241,794.00	473,588,613.35	19,387,830,407.35	4,358,866,761.39	4,358,866,761.39	15,028,963,645.96
<b>Total del Gasto</b>	<b>95,471,978,325.00</b>	<b>2,204,426,169.45</b>	<b>97,676,404,494.45</b>	<b>21,292,437,427.25</b>	<b>21,188,108,439.23</b>	<b>76,383,967,067.20</b>